



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0233_fbi_2022.xlsm

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
JAMES		WYSOCKI	12/31/2024	jwysocki@mahwahtwp.org

Chief Administrative Officer

BENJAMIN		KEZMARSKY		bkezmarsky@mahwahtwp.org
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Chief Financial Officer

JOSEPH		KOVALCIK		jkovalcik@mahwahtwp.org
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Municipal Clerk

KATHRINE		COVIELLO		kcoviello@mahwahtwp.org
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Registered Municipal Accountant

GARY		VINCI		gvinci@lvhcpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
JANET		ARIEMMA	12/31/2022	jariemma@mahwahtwp.org
KIMBERLY		BOLAN	12/31/2024	kbolan@mahwahtwp.org
GEORGE		ERVIN	12/31/2022	gervin@mahwahtwp.org
ROBERT		FERGUSON	12/31/2022	rferguson@mahwahtwp.org
DAVID		MAY	12/31/2024	dmay@mahwahtwp.org
MICHELLE		PAZ	12/31/2024	mpaz@mahwahtwp.org
JONATHAN		WONG	12/31/2024	jwong@mahwahtwp.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Property Tax Levies - ALL entities levying property taxes

	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>
Municipal Purpose Tax	0.440	\$26,448,954.40	23.30%	\$2,095.82
Municipal Library	0.041	\$2,411,684.12	2.12%	\$195.29
Municipal Open Space	0.010	\$578,487.11	0.51%	\$47.63
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.139	\$67,805,938.24	59.72%	\$5,425.30
Regional School District			0.00%	\$0.00
County Purposes	0.263	\$15,632,299.19	13.77%	\$1,252.73
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.011	\$656,373.13	0.58%	\$52.40
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2021 Budget)	1.904	\$113,533,736.19	100.00%	\$9,069.17

Total Taxable Valuation as of October 1, 2021	<u>\$5,786,065,340.00</u>
<small>(To be used to calculate the current year tax rate)</small>	
Current Year Average Residential Assessment	<u>\$476,321.77</u>

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.440	0.451	2.49%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$26,448,954.40	\$27,114,145.60	2.51%	\$665,191.20

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,095.82	\$2,148.09	2.49%	\$52.27

Sheet UFB-1

Current Year 2022 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$27,114,145.60
Municipal Library		\$2,440,187.49
Municipal Open Space	ACTUAL	\$578,606.53
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$68,503,998.66
Regional School District		
County Purposes	ESTIMATED	\$16,022,983.45
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$676,064.32
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$115,335,986.05

Revenue Anticipated, Excluding Tax Levy	16,271,850.24
Budget Appropriations, before Reserve for Uncollected Taxes	40,732,272.94
Total Non-Municipal Tax Levy	\$85,781,652.96
Amount to be Raised by Taxes - Before RUT	\$110,242,075.66
Reserve for Uncollected Taxes (RUT)	\$3,117,385.17
Total Amount to be Raised by Taxes	\$113,359,460.83

% of Tax Collections used to Calculate RUT	<u>97.25%</u>
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If % used exceeds the actual collection % then reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2021	112,700,384.86
Total Tax Levy, CY 2021	113,016,945.90
% of Taxes Collected, CY 2021	99.72%

Delinquent Taxes - December 31, 2021	<u>\$316,671.25</u>
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-19.60%	(\$1,869,562.75)	\$9,537,466.90	\$7,667,904.15	\$5,667,904.15			\$2,000,000.00				
08	Local Revenue	-7.79%	(\$933,871.82)	\$11,988,402.82	\$11,054,531.00	\$1,640,000.00		\$4,500,000.00	\$4,914,531.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,913,416.00	\$4,913,416.00	\$4,913,416.00							
08	Uniform Construction Code Fees	-6.08%	(\$67,939.00)	\$1,117,939.00	\$1,050,000.00	\$1,050,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	-1.86%	(\$833.42)	\$44,833.42	\$44,000.00	\$44,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-100.00%	(\$752,018.27)	\$752,018.27	\$0.00	\$0.00							
08	Other Special Items	76.93%	\$1,565,893.61	\$2,035,490.42	\$3,601,384.03	\$2,049,062.03		\$1,534,355.00	\$17,967.00				
15	Receipts from Delinquent Taxes	-53.45%	(\$315,815.45)	\$590,815.45	\$275,000.00	\$275,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-7.80%	(\$2,293,798.19)	\$29,407,943.85	\$27,114,145.66	\$27,114,145.66							
07	Minimum Library Tax	1.18%	\$28,503.37	\$2,411,684.12	\$2,440,187.49	\$2,440,187.49							
54	Open Space Levy Tax	0.08%	\$445.46	\$578,161.07	\$578,606.53		\$578,606.53						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.32%	(\$4,638,996.46)	\$63,378,171.32	\$58,739,174.86	\$45,193,715.33	\$578,606.53	\$6,034,355.00	\$6,932,498.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility	
20	General Government	17.70	10.50	-0.33%	(\$8,745.96)	\$2,622,163.96	\$2,613,418.00	\$2,613,418.00								
21	Land-Use Administration	4.83	0.17	14.87%	\$67,025.00	\$450,725.00	\$517,750.00	\$517,750.00								
22	Uniform Construction Code	6.79	1.21	3.89%	\$26,155.00	\$672,145.00	\$698,300.00	\$698,300.00								
23	Insurance			-6.00%	(\$498,159.00)	\$8,300,863.00	\$7,802,704.00	\$6,180,704.00		\$820,000.00	\$802,000.00					
25	Public Safety	63.86	13.23	2.13%	\$218,514.06	\$10,265,882.94	\$10,484,397.00	\$10,480,978.00	\$3,419.00							
26	Public Works	42.50	0.16	37.66%	\$2,673,566.72	\$7,099,376.04	\$9,772,942.76	\$3,627,007.00		\$4,309,667.76	\$1,836,268.00					
27	Health and Human Services	8.95	1.55	4.29%	\$35,497.00	827,754.00	\$863,251.00	\$863,251.00								
28	Parks and Recreation	2.50	2.05	-8.94%	(\$122,101.16)	\$1,365,265.53	\$1,243,164.37	\$664,557.84	\$578,606.53							
29	Education (including Library)			1.18%	\$28,503.37	\$2,411,684.12	\$2,440,187.49	\$2,440,187.49								
30	Unclassified			-7.81%	(\$10,000.00)	\$128,000.00	\$118,000.00	\$118,000.00								
31	Utilities and Bulk Purchases			-39.85%	(\$3,518,787.76)	\$8,830,360.00	\$5,311,572.24	\$1,229,935.00		\$101,637.24	\$3,980,000.00					
32	Landfill / Solid Waste Disposal			2342.59%	\$2,586,965.02	\$110,431.98	\$2,697,397.00	\$2,697,397.00								
35	Contingency			80.00%	\$4,000.00	\$5,000.00	\$9,000.00	\$9,000.00								
36	Statutory Expenditures			-0.12%	(\$4,754.00)	\$4,063,021.00	\$4,058,267.00	\$3,653,717.00		\$251,500.00	\$153,050.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	1.00		0.63%	\$275.00	\$43,725.00	\$44,000.00	\$44,000.00								
43	Court and Public Defender	3.00	1.00	-1.12%	(\$3,544.00)	\$315,205.00	\$311,661.00	\$311,661.00								
44	Capital			-71.75%	(\$1,136,887.00)	\$1,584,462.00	\$447,575.00	\$415,000.00		\$24,000.00	\$8,575.00					
45	Debt			7.05%	\$389,595.00	\$5,522,735.00	\$5,912,330.00	\$5,447,175.00		\$312,550.00	\$152,605.00					
46	Deferred Charges			-93.52%	(\$14,421.90)	\$15,421.90	\$1,000.00	\$1,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			1.76%	\$55,080.25	\$3,122,177.75	\$3,177,258.00	\$3,177,258.00								
55	Surplus General Budget			-64.17%	(\$385,000.00)	\$600,000.00	\$215,000.00	\$215,000.00		\$215,000.00						
	Total	151.13	29.87	0.66%	\$382,775.64	\$58,356,399.22	\$58,739,174.86	\$45,190,296.33	\$3,419.00	\$578,606.53	\$6,034,355.00	\$6,932,498.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X					General Capital Fund Balance	\$159,000.00	General Capital Fund Balance if not generated through Debt Sales may not be available for future budgets
X					Receipt from Delinquent Taxes	\$200,000.00	A reduction in the balance of delinquent taxes is anticipated in 2023
X					Reserve for Debt Service	\$45,472.03	There is expected to be no usage in future years budgets
X					Hotel/Motel Occupancy Tax	\$445,000.00	The fallout of the pandemic is still being felt

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2021 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2021 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	314	\$70,578,400.00	1.22%	15A Public Schools	13	\$78,753,700.00	15.06%
2 Residential	9,358	\$4,474,797,200.00	77.34%	15B Other Schools	1	\$2,803,100.00	0.54%
3A/3B Farm	37	\$16,558,040.00	0.29%	15C Public Property	376	\$380,507,600.00	72.76%
4A Commercial	162	\$801,447,600.00	13.85%	15D Church and Charities	34	\$33,144,400.00	6.34%
4B Industrial	84	\$373,091,400.00	6.45%	15E Cemeteries & Graveyards	4	\$1,700,500.00	0.33%
4C Apartments	8	\$49,592,700.00	0.86%	15F Other Exempt	25	\$26,055,900.00	4.98%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	9,963	\$5,786,065,340.00	100.00%	Total	453	\$522,965,200.00	100.00%
Average Ratio (%), Assessed to True Value				91.07%			
Equalized Valuation, Taxable Properties				\$6,353,426,309.43			
Total # of property tax appeals filed in 2021				County Tax Board			
				31.00			
				State Tax Court			
				7.00			
Number of 2021 County Tax Board decisions appealed to Tax Court				1.00			
Number of pending property tax appeals in State Tax Court				52.00			
Amount paid out by municipality for tax appeals in 2021							
				Percentage of Exempt vs. Non-Exempt Properties 9.04%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption			N/A	
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	100,961.50	\$91,000.00				\$9,961.50
Supervisory Staff (Department Heads & Managers)	12.64	3.16	2,185,219.05	\$1,597,526.35		\$229,885.81	\$216,395.39	\$141,411.51
Police Officers (Including Superior Officers)	53.99		12,082,541.62	\$8,219,895.74	\$664,645.00	\$1,971,451.00	\$873,330.84	\$353,219.04
Fire Fighters (Including Superior Officers)		2.10	310,575.02	\$17,850.00	\$70,000.00			\$222,725.02
All Other Union Employees not listed above	76.64	2.37	8,719,749.65	\$4,897,773.70	\$752,752.00	\$595,232.80	\$1,675,702.47	\$798,288.68
All Other Non-Union Employees not listed above	7.86	14.24	1,028,678.61	\$563,356.94	\$213,033.60	\$75,226.18	\$104,667.63	\$72,394.25
Totals	151.13	29.87	24,427,725.45	\$15,387,402.73	\$1,700,430.60	\$2,871,795.80	\$2,870,096.33	\$1,598,000.00

Is the Local Government required to comply with NJSA 11A **(Civil Service)?** - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	30.00	\$13,500.71	\$405,021.30	34.00	\$13,500.71	\$459,024.14
Parent & Child	13.00	\$24,172.60	\$314,243.80	13.00	\$24,172.60	\$314,243.80
Employee & Spouse (or Partner)	21.00	\$25,782.96	\$541,442.16	22.00	\$25,782.96	\$567,225.12
Family	62.00	\$36,059.07	\$2,235,662.34	61.00	\$36,059.07	\$2,199,603.27
Employee Cost Sharing Contribution (enter as negative -)			(\$700,000.00)			(\$670,000.00)
Subtotal	126.00		\$2,796,369.60	130.00		\$2,870,096.33
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	32	\$17,866.84	\$571,738.88	31	\$17,866.84	\$553,872.04
Parent & Child	2	\$29,953.30	\$59,906.60	2	\$29,953.30	\$59,906.60
Employee & Spouse (or Partner)	35	\$31,852.12	\$1,114,824.20	34	\$31,852.12	\$1,082,972.08
Family	22	\$45,823.05	\$1,008,107.10	22	\$45,823.05	\$1,008,107.10
Employee Cost Sharing Contribution (enter as negative -)			(\$31,478.23)			
Subtotal	91.00		\$2,723,098.55	89.00		\$2,704,857.82
GRAND TOTAL	217.00		\$5,519,468.15	219.00		\$5,574,954.15

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
United Public Service Employees Union - White Collar Union	3,302.08	\$642,449.04	X		
United Public Service Employees Union - Blue Collar Union	3,384.66	\$419,691.52	X		
Mahwah Policemen's Benevolent Association	5,210.51	\$1,837,226.55	X		
Non Union Employees - Police	320.62	\$257,289.81			X
Non Union Employees - Other	1,084.53	\$207,105.24		X	
* Estimated Figures					
Totals	13302.40	\$3,363,762.16			
Total Funds Reserved as of end of 2021		\$140,000.00			
Total Funds Appropriated in 2022		\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2023	2024	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,015,000.00	\$3,015,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Water	\$4,538,720.93	\$4,538,720.93	\$0.00			
Sewer	\$1,819,250.00	\$1,819,250.00	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized	\$6,074,013.08	\$6,074,013.08				
Notes Outstanding			\$0.00			
Bonds Outstanding	\$51,380,000.00	\$22,600,000.00	\$28,780,000.00			
Loans and Other Debt			\$0.00			
Total (Current Year)	\$66,826,984.01	\$31,972,970.93	\$34,854,013.08			
Population (2010 census)	<u>25,890</u>					
Per Capita Gross Debt	<u>\$2,581.19</u>					
Per Capita Net Debt	<u>\$1,346.23</u>					
3 Yr. Average Property Valuation		<u>\$6,427,762,908.00</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>0.54%</u>				
Utility Fund - Principal			\$360,000.00	\$180,000.00	\$180,000.00	\$5,048,000.00
Utility Fund - Interest			\$90,234.00	\$76,734.00	\$76,734.00	\$432,570.00
Bond Anticipation Notes - Principal			\$0.00			
Bond Anticipation Notes - Interest			\$0.00			
Bonds - Principal			\$3,670,000.00	\$2,985,000.00	\$2,985,000.00	\$18,600,000.00
Bonds - Interest			\$832,750.00	\$683,825.00	\$683,825.00	\$1,816,325.00
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
Total			\$4,952,984.00	\$3,925,559.00	\$3,925,559.00	\$25,896,895.00
Total Principal			\$4,030,000.00	\$3,165,000.00	\$3,165,000.00	\$23,648,000.00
Total Interest			\$922,984.00	\$760,559.00	\$760,559.00	\$2,248,895.00
% of Total Current Year Budget			<u>8.43%</u>			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other				N/A		
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>			
Rating	Aaa	AAA				
Year of Last Rating	2019	2020				
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	County of Bergen	Underwater Search and Rescue	The County will provide equipment and training.	12/14/2017	12/31/2020	\$0.00
Receiving	Borough of Waldwick Board of Health	Examinations / immunizations of infants and pre-school children	Administrative Fee - \$125.00 Examination Fee - \$35.00 per Child Immunization Fee - \$20.00 pe Child	1/1/2019	12/31/2019	\$1,000.00
Receiving	County of Bergen	Sharing of Emergency and Non-Emergency Equipment	No charge for the use of equipment.	5/4/2017	N/A	\$0.00
Receiving	Northwest Bergen County Utilities Authority	Labor & Camera Equipment for Sewer Line TV Inspection	Price per foot - \$.83 (\$400/day min.)	1/1/2019	12/31/2020	\$0.00
Providing	Mahwah Board of Education	School Resource Officer		7/1/2018	6/30/2022	\$44,000.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
